



Recommendation for Action

File #: 21-1127, **Agenda Item #:** 42.

2/18/2021

Posting Language

Approve an ordinance amending the Fiscal Year 2020-2021 Austin Transportation Department Capital Budget (Ordinance No. 20200812-001) to increase appropriations by \$239,000,000; and amending the Fiscal Year 2020-2021 Public Works Department Capital Budget (Ordinance No. 20200812-001) to increase appropriations by \$221,000,000, to design, construct and reconstruct sidewalks, urban trails, bikeways, bridges, roads, streets, intersections, and related utility and drainage infrastructure for roads and streets; improving traffic signal synchronization, communications and control systems and acquiring and installing traffic signals and related technology to implement traffic safety and traffic fatality reduction strategies. Related to Items #41 and #43.

Lead Department

Austin Transportation Department

Fiscal Note

A fiscal note is attached.

Prior Council Action:

Ordinance No. 20200812-001 - Adoption of the City of Austin Budget for Fiscal Year 2020-2021.

For More Information:

Robert Spillar, 512-974-2488; Richard Mendoza, 512-974-7190, Eric Bailey 512-974-7713; Anna Martin, 512-974-7105; Gilda Powers, 512-974-7092

Council Committee, Boards and Commission Action:

Presented to the Mobility Committee on January 21, 2021.

Additional Backup Information:

In the November 2020 Bond Election, City of Austin voters approved Proposition B authorizing \$460,000,000 of general obligation bonds to fund transportation and mobility capital improvements (2020 Mobility Bonds). Resolution No. 20200812-011 passed on August 12, 2020, clarifies and declares the contract with the voters for the 2020 Transportation Infrastructure Bonds. The goal is to complete the 2020 Transportation Infrastructure Bond Program within six years of initial project contracting as desired by Council. Implementation of the 2020 Transportation Infrastructure Bonds will require extensive internal and external management and coordination efforts due to the extent of the program and the expectations expressed by Council.

Strategic Outcome(s):

Mobility; Safety